

Department of Agriculture

DAG42500

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	52	52	52	54	54	55	1

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	4,138,165	4,162,192	4,163,414	4,713,414	4,713,414	4,818,414	105,000
Other Expenses	4,939,846	1,370,019	2,123,332	2,373,332	693,332	693,332	-
Other Current Expenses							
Senior Food Vouchers	97,849	517,320	518,418	518,418	518,418	518,418	-
Dairy Farmer - Agriculture Sustainability	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-
Other Than Payments to Local Governments							
WIC Coupon Program for Fresh Produce	20,827	170,902	247,938	247,938	247,938	247,938	-
Various Grants	-	-	-	-	1,424,000	1,767,000	343,000
Agency Total - General Fund	10,196,687	7,220,433	8,053,102	8,853,102	8,597,102	9,045,102	448,000

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
---------	------------------------------	----------------------	-----------------------------

Policy Revisions

Transfer Legislative Grants to a Separate Account

Other Expenses	(1,680,000)	(1,680,000)	-
Various Grants	1,680,000	1,680,000	-
Total - General Fund	-	-	-

Governor

Transfer funding of \$1,680,000 from the Other Expenses account to the Various Grants account in FY 27.

Legislative

Same as Governor

Maintain Legislative Grants

Various Grants	(256,000)	-	256,000
Total - General Fund	(256,000)	-	256,000

Governor

Reduce the Various Grants account by \$256,000 in FY 27 to reflect a reduction of 20% to legislative grants.

Legislative

Maintain funding for legislative grants.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
---------	------------------------------	----------------------	-----------------------------

Provide Funding for an Agricultural Program Grant Manager

Personal Services	-	105,000	105,000
Total - General Fund	-	105,000	105,000
Positions - General Fund	-	1	1

Legislative

Provide funding of \$105,000 and one position in FY 27 for an agricultural program grant manager position.

Provide Funding for Green Village and Harmony Grange

Various Grants	-	87,000	87,000
Total - General Fund	-	87,000	87,000

Legislative

Provide funding of \$87,000 in FY 27 for Green Village (\$50,000) and Harmony Grange (\$37,000).

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	8,853,102	8,853,102	-
Policy Revisions	(256,000)	192,000	448,000
Total Recommended - GF	8,597,102	9,045,102	448,000

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	54	54	-
Policy Revisions	-	1	1
Total Recommended - GF	54	55	1

FY 27 Revisions to Legislatively Directed Funds

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
GENERAL FUND				
Various Grants				
Green Village Initiative	Operational support	-	50,000	50,000
Harmony Grange	Operational support	-	37,000	37,000